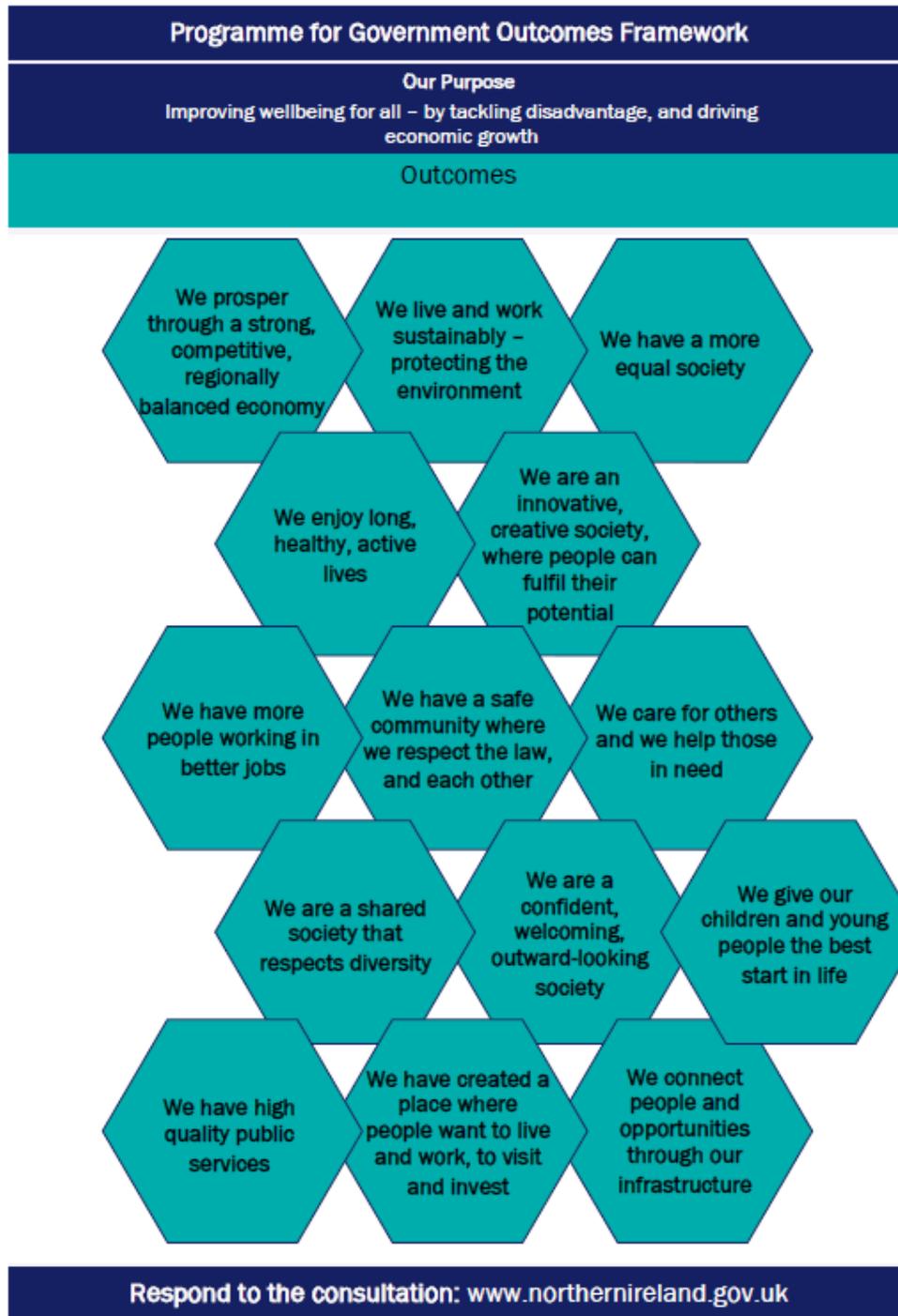




Programme for Government Consultation event

Monday 13th June



- 1) Do you think the 14 outcomes above work as a set?
- 2) Are there any outcomes which should be included in the framework that aren't?
- 3) Are there any of the outcomes that you feel should be excluded?
- 4) Are there any of the outcomes that you feel should be changed?

Indicators and Measures

Programme for Government Framework – Measures	
Indicator	Measure
1. Reduce crime	Prevalence rate – number of victims of any Crime
2. Reduce health inequality	Gap between highest and lowest deprivation quintile in healthy life expectancy at birth
3. Increase healthy life expectancy	Healthy life expectancy at birth
4. Reduce preventable deaths	Preventable mortality
5. Improve the quality of the healthcare experience	% of people who are satisfied with health and social care (based on their recent contact)*
6. Improve mental health	% of population with GHQ12 scores ≥ 4 (signifying possible mental health problem)
7. Improve health in pregnancy	The proportion of babies born at a low birth weight
8. Improve the supply of suitable housing	The number of households in housing stress
9. Improve support for adults with care needs	The number of adults receiving personal care at home or self directed support for personal care, as a % of the total number of adults needing care
10. Improve support for looked after children	% of care leavers who, aged 19, were in education, training or employment
11. Improve educational outcomes	% of school leavers achieving at level 2 or above including English and Maths

12. Reduce educational inequality	Gap between % of school leavers and % of FSME school leavers achieving at level 2 or above including English and Maths
13. Improve the quality of education	% of schools where provision for learning is good or better*
14. Improve the skills profile of the population	The proportion of the workforce in employment qualified to level 1 and above, level 2 and above, level 3 and above, and level 4 and above
15. Improve child development	% of children who are at the appropriate stage of development in their immediate pre-school year*
16. Increase the proportion of people in work	Seasonally adjusted employment rate (16-64)
17. Reduce economic inactivity	Economic inactivity rate excluding students
18. Increase the proportion of people working in good jobs	A Good Jobs Index*
19. Reduce poverty	% of population living in (absolute) poverty (BHC) AND % of population living in (relative) poverty (BHC)
20. Increase the size of the economy	Private Sector NICEI (Northern Ireland Composite Economic Index)
21. Increase the competitiveness of the economy	External sales
22. Increase innovation in our economy	Regional innovation ranking
23. Improve transport connections for people, goods and services	Average journey time on key economic corridors*
24. Improve internet connectivity	Proportion of Northern Ireland premises with access to broadband services in excess of 30 Mbps
25. Increase the use of public transport and active travel	% of all journeys which are made by walking/cycling/public transport
26. Increase respect for each other	A Respect Index*

27. Improve cultural participation	% engaging with arts/cultural activities in the past year
28. Increase the confidence and capability of people and communities	Self-efficacy*
29. Increase environmental sustainability	Greenhouse Gas Emissions
30. Improve our attractiveness as a destination	Total spend by external visitors
31. Increase shared space	% who think leisure centres, parks, libraries and shopping centres in their areas are 'shared and open' to both Protestants and Catholics
32. Increase economic opportunities for our most deprived communities	The employment rate of 16-64 year olds by deprivation quintile*
33. Reduce underemployment	% of people working part time who would like to work more hours
34. Improve regional balance of economic prosperity through increased employment	Employment rate by geographic area (areas to be defined)
35. Increase reconciliation	% of the population who believe their cultural identity is respected by society
36. Increase household waste recycling	% of household waste that is recycled or composted
37. Improve air quality	Nitrogen dioxide concentration
38. Increase the effectiveness of the justice system	Proportion of criminal cases processed within guideline time limits*
39. Reduce reoffending	Reoffending rate
40. Improve our international reputation	National Brand Index*
41. Increase the proportion of graduates moving into employment, or on to further study	Proportion of local graduates from local institutions in work or further study six months after graduation
42. Increase quality of life for people with disabilities	Average life satisfaction score of people with disabilities*

*data that is not currently collected

- 5) Do you think the indicators above work as a set?
- 6) Are there any indicators which should be included in the framework that aren't?
- 7) Are there any of the indicators that you feel should be excluded?
- 8) Are there any of the indicators that you feel should be changed?

